



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0199	Title:	Water-based recreational access donations/donor recognition
Primary Sponsor:	Jones, William J	Status:	As Introduced

- | | | |
|---|--|---|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input checked="" type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
State Special Revenue	\$5,000	\$10,000	\$10,000	\$10,000
Net Impact-General Fund Balance	\$0	\$0	\$0	\$0

Description of fiscal Impact: The bill creates a recreational site acquisition account and allows the department to accept donations into the account.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife and Parks (FWP)

1. Based on other department donation programs, the department estimates it will receive \$5,000 in FY 2008 and \$10,000 in subsequent years from hunters who donate the refund of their unsuccessful license fees.
2. The revenue generated from this bill will be combined with other department funding sources for acquisition of water-based recreational sites and fishing access sites. Depending upon the actual amount of donations received, the department will request spending authority in HB 5 in the next biennium.
3. Costs for locating and placing markers recognizing persons who have donated lands to the department are anticipated to be minimal and be paid from existing resources.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Revenues:</u>				
State Special Revenue (02)	\$5,000	\$10,000	\$10,000	\$10,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	\$5,000	\$10,000	\$10,000	\$10,000

Sponsor's Initials

Date

Budget Director's Initials

Date